

PROGRESS REPORT
FINANCIAL PLAN FOR THE 1958 BUDGET
As of end of month, 19--
Name of department or agency

	Financial plan	Current status	Over (+) or Under (-)
<u>Budget expenditures</u>			
A. For the month	\$ _____	\$ _____	\$ _____
B. Year to date	_____	_____	_____
C. Remainder of year	_____	_____	_____
D. Total for year	_____	_____	_____
<u>Civilian employment</u>			
A. Employment reported to CSC end of current month	_____	_____	_____
B. Employment reported to CSC end of preceding month ...	_____	_____	_____

	As of Sept. 30, 1957	As of current month	Change from last month	Sept. 30
<u>Reserves</u>				
Obligational authority reserved from apportionment:				
A. General and special funds:				
(1) For savings				
(2) For obligations to be incurred in subsequent years				
(3) For obligations to be incurred later in year and for other contin- gencies				
B. Revolving funds				

(October 7, 1957)